



MAYOR

Richard E. Roquemore

CITY ADMINISTRATOR

Michael E. Parks

CITY COUNCIL

Robert L. Vogel III

Taylor J. Sisk

Jamie L. Bradley

Joshua Rowan

**CITY OF AUBURN
MAYOR and CITY COUNCIL
December 11, 2025
6:00 PM
Council Business Meeting
1 Auburn Way
Auburn, GA 30011**

INVOCATION

PLEDGE

COUNCIL REPORTS AND ANNOUNCEMENTS

CITIZEN COMMENTS ON AGENDA ITEMS

NEW BUSINESS

1. Consent Agenda
 - a. Council Business Meeting Minutes November 13, 2025
 - b. Council Workshop Meeting Minutes November 20, 2025
 - c. Special Called Meeting Minutes Millage Rate November 18, 2025
 - d. Special Called Meeting Minutes Millage Rate November 18, 2025
 - e. Special Called Meeting Minutes Millage Rate November 20, 2025
 - f. Special Called Meeting Minutes Executive Session November 20, 2025
 - g. Fowler Farms phase 1A final plat
 - h. Drinking Water Treatment Plant Change Order #4
 - i. Water Storage Project-Winder IGA
 - j. 2026 Holiday Closure and Events

CITIZEN COMMENTS

ADJOURN

Agenda subject to change prior to meeting



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

**CITY OF AUBURN
MAYOR AND COUNCIL
MEETING IN COUNCIL CHAMBERS
November 13, 2025
6:00 PM
Council Chambers
1 Auburn Way
Auburn, GA 30011**

Present: Mayor: **Richard Roquemore**
Council Member: **Robert L. Vogel III**
Council Member: **Taylor J. Sisk**
Council Member: **Jamie L. Bradley**
Council Member: **Joshua Rowan**

City Staff in Attendance: Chief Hodge, Staci Waters, Brooke Haney

Also in Attendance: Jack Wilson

Mayor Roquemore called the meeting to order at 6:00 pm.

Pastor Rob Ballard gave the invocation.

Mayor Roquemore gave the pledge.

Council Reports and Announcements

Mayor Roquemore asked for Council Reports and Announcements. Staci Waters gave a reminder that the Council Workshop meeting will be November 20th, 2025.

PUBLIC HEARING

Mayor Roquemore asked for a motion to open the Public Hearing regarding the Alcohol License Application-Transfer and issuance of license for package store Hill's Shop Road/Hwy 324

Motion: Made by **Council Member Sisk** to open the public hearing.

Second by **Council Member Vogel**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

Item 1: Alcohol License Application-Transfer and issuance of license for package store Hill's Shop Road/Hwy 324 with the following conditions: Applicant shall pay all fees associated with the permitting and plans, and applicant shall commence construction within 60 days of receipt of a building permit.

Jack Wilson presented the staff report.

Mayor Roquemore opened the floor for ten minutes for public comments in favor of the change of Amendment.

Gregory Jay announced he was there if there were any questions.

Mayor Roquemore opened the floor for ten minutes for public comments in opposition to the change of Amendment. No comments were made.

Mayor Roquemore asked for a motion to close the Public Hearing.

Motion: Made by **Council Member Vogel** to close the public hearing.

Second: by **Council Member Bradley**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

NEW BUSINESS

Citizen Comments on Agenda Items

Mayor Roquemore asked for any citizen comments for items on tonight's agenda. There were none.

Item 2: Consent Agenda

- a. Council Business Meeting Minutes- October 9, 2025
- b. Council Workshop Meeting Minutes- October 23, 2025
- c. Three-way stop signs at the intersection of Autry Road and Autry Pines.
- d. Ordinance amendment to adopt Gwinnett County Septic regulations by reference for consistency
- e. Alcohol License Application-Transfer and issuance of license for package store Hill's Shop Road/Hwy 324 including condition for construction timing.

Mayor Roquemore asked for a motion to approve the consent agenda.

Motion: Made by **Council Member Sisk** to table consideration until the next meeting.

Second: by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with **Council members Vogel, Sisk, and Rowan** voting yes and **Council Member Bradley** voting no.

Mayor Roquemore asked for any Citizen Comments.

Linda Mikkelson addressed the Mayor and Council.

Shelia Hawthorne addressed the Mayor and Council.

ADJOURNMENT: **Mayor Roquemore** asked for a motion to adjourn.

Motion: Made by **Council Member Rowan** to adjourn.

Second: By **Council Member Vogel**.

Mayor Roquemore asked for any discussion. There was none. Votes were taken with all members present voting yes. Meeting adjourned.

Respectfully submitted,

Read and approved this _____ Day of December 2025

Attest:

Mayor Richard E. Roquemore



MAYOR

Rick E. Roquemore

CITY ADMINISTRATOR

Michael Parks

CITY COUNCIL

Robert L. Vogel III

Taylor J. Sisk

Jamie L. Bradley

Joshua Rowan

CITY COUNCIL WORKSHOP MEETING

November 20, 2025

6:00 PM

Council Chambers

1 Auburn Way

Auburn, GA 30011

Present: Mayor: **Richard Roquemore**
Council Member: **Taylor J. Sisk**
Council Member: **Jamie L. Bradley**
Council Member: **Joshua Rowan**

City Staff in Attendance: Michael Parks, Staci Waters, Chief Hodge, Brooke Haney

Also in Attendance: Jack Wilson

Mayor Roquemore called the meeting to order at 6:00 pm.

Council Reports and Announcements

Mayor Roquemore asked for Council Reports and Announcements.

Brooke Haney announced that the Farmers Market will start December 2nd 4-7 Pm and Sounding Off Christmas will be December 6th 4-7 Pm.

Council Member Bradley made a statement about the 2nd graders' visit.

Council Member Bradley Made a motion to amend the agenda to add Open Comments to this meeting.

Second was made by **Council Member Sisk**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

Council Member Bradley Made a motion to amend the agenda to add Video Discussion to the meeting.

Second was made by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

Motion made by Councilman Rowan for Agenda Items comments section to a Video Discussion due to the number of those in attendance.

Second by Councilman Sisk.

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

NEW BUSINESS

Item 1: Fowler Farms phase 1A final plat

Liz Mitchem Presented

Placed on December 11, 2025, Council Business Agenda.

Item 2: Drinking Water Treatment Plant Change Order #4

Michale Parks Presented

Placed on December 11, 2025, Council Business Agenda.

Item 3: Water Storage Project-Winder IGA

Michael Parks/Jack Wilson Presented.

Item 4: 2026 Holiday closure and Events

Michael Parks Presented.

Item 5: Whistlestop Shops for Discussion

Council Member Bradley Presented.

Item 6: City Flag for Discussion

Council Member Bradley Presented.

Item 7: Video Discussion

Council Member Bradley Presented.

Item 8: IGA with Barrow County regarding road improvements on Mt. Moriah

Michael Parks Presented. Council instructed staff not to pursue this proposed IGA as the city could improve its portions of the road sooner and for less expense than outlined in the proposed IGA.

VOTING ITEMS

Item 1: Auburn-Barrow County 2025 Property Tax/Millage Rate

Mayor Roquemore asked for a motion to approve the Auburn-Barrow County 2025 Property Tax/Millage Rate

Council Member Sisk Made a motion to approve the Auburn-Barrow County 2025 Property Tax/Millage Rate.

Second was made by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with **Council Member Sisk and Council Member Rowan** voting yes and **Council Member Bradley** voting no.

Item 2: Auburn-Gwinnett County 2025 Property Tax/Millage Rate

Mayor Roquemore asked for a motion to approve the Auburn-Gwinnett County 2025 Property Tax/Millage Rate

Council Member Sisk Made a motion to approve the Auburn-Gwinnett County 2025 Property Tax/Millage Rate.

Second was made by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with **Council Member Sisk and Council Member Rowan** voting yes and **Council Member Bradley** voting no.

Mayor Roquemore asked if there were any citizen comments.

Rob Yoe- Spoke regarding P&Z.

Jill Deal- Spoke regarding Countyline-Auburn Rd, Flag, and leash law.

Dakota Whaley- Spoke regarding Transparency.

Respectfully submitted,

Read and approved this _____ Day of December 2025 Attest:

Mayor Richard E. Roquemore



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

**CITY OF AUBURN
MAYOR AND COUNCIL
SPECIAL CALLED MEETING
November 18, 2025
1:00 PM
Council Chambers
1 Auburn Way
Auburn, GA 30011**

Present: Mayor: **Richard Roquemore**
Council Member: **Taylor J. Sisk**
Council Member: **Jamie L. Bradley**
Council Member: **Joshua Rowan**

Council Member Vogel was absent.

City Staff in Attendance: Michael Parks, Sunshine Palmer, Brooke Haney

PUBLIC HEARING

Mayor Roquemore asked for a motion to open the Public Hearing regarding the Auburn-Barrow County and Auburn-Gwinnett County 2025 Property Tax/Millage Rates.

Motion: Made by **Council Member Sisk** to open the public hearing.

Second: by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

Item 1: Auburn-Barrow County 2025 Property Tax/Millage Rate

Michael Parks presented the staff report.

Mayor Roquemore opened the floor for public comments in favor of the change of Amendment. No comments were made.

Mayor Roquemore opened the floor for public comments in opposition to the change of Amendment. No comments were made.

Item 2: Auburn-Gwinnett County 2025 Property Tax/Millage Rate

Michael Parks presented the staff report.

Mayor Roquemore opened the floor for public comments in favor of the change of Amendment. No comments were made.

Mayor Roquemore opened the floor for public comments in opposition to the change of Amendment. No comments were made.

Mayor Roquemore asked for a motion to close the Public Hearing.

Motion: Made by **Council Member Rowan** to close the public hearing.

Second: by **Council Member Bradley**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

There being no further business, the meeting was adjourned.

Respectfully submitted,

Read and approved this _____ Day of December 2025

Attest:

Mayor Richard E. Roquemore



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

**CITY OF AUBURN
MAYOR AND COUNCIL
SPECIAL CALLED MEETING
November 18, 2025
6:00 PM
Council Chambers
1 Auburn Way
Auburn, GA 30011**

Present: Mayor: **Richard Roquemore**
Council Member: **Jamie L. Bradley**
Council Member: **Joshua Rowan**

Council Member Vogel and Sisk were absent.

City Staff in Attendance: Michael Parks, Brooke Haney

PUBLIC HEARING

Mayor Roquemore asked for a motion to open the Public Hearing regarding the Auburn-Barrow County and Auburn-Gwinnett County 2025 Property Tax/Millage Rate.

Motion: Made by **Council Member Bradley** to open the public hearing.

Second: by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

Item 1: Auburn-Barrow County 2025 Property Tax/Millage Rate

Michael Parks presented the staff report.

Mayor Roquemore opened the floor for public comments in favor of the change of Amendment. No comments were made.

Mayor Roquemore opened the floor for public comments in opposition to the change of Amendment. No comments were made.

Item 2: Auburn-Gwinnett County 2025 Property Tax/Millage Rate

Michael Parks presented the staff report.

Mayor Roquemore opened the floor for public comments in favor of the change of Amendment. No comments were made.

Mayor Roquemore opened the floor for public comments in opposition to the change of Amendment. No comments were made.

Mayor Roquemore asked for a motion to close the Public Hearing.

Motion: Made by **Council Member Rowan** to close the public hearing.

Second: by **Council Member Bradley**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present

voting yes.

There being no further business, the meeting was adjourned

Respectfully submitted,

Read and approved this _____ Day of December 2025

Attest:

Mayor Richard E. Roquemore



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

**CITY OF AUBURN
MAYOR AND COUNCIL
SPECIAL CALLED MEETING
November 20, 2025
5:00 PM
Council Chambers
1 Auburn Way
Auburn, GA 30011**

Present: Mayor: **Richard Roquemore**
Council Member: **Taylor J. Sisk**
Council Member: **Jamie L. Bradley**
Council Member: **Joshua Rowan**

Council Member Vogel was absent.

City Staff in Attendance: Michael Parks, Sunshine Palmer, Brooke Haney, Staci Waters, Chief Hodge, Sgt Pharr

PUBLIC HEARING

Mayor Roquemore asked for a motion to open the Public Hearing regarding the Auburn-Barrow County and Auburn-Gwinnett County 2025 Property Tax/Millage Rates.

Motion: Made by **Council Member Sisk** to open the public hearing.

Second: by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

Item 1: Auburn-Barrow County 2025 Property Tax/Millage Rate

Michael Parks presented the staff report.

Mayor Roquemore opened the floor for public comments in favor of the change of Amendment. No comments were made.

Mayor Roquemore opened the floor for public comments in opposition to the change of Amendment. No comments were made.

Item 2: Auburn-Gwinnett County 2025 Property Tax/Millage Rate

Michael Parks presented the staff report.

Mayor Roquemore opened the floor for public comments in favor of the change of Amendment. No comments were made.

Mayor Roquemore opened the floor for public comments in opposition to the change of Amendment. No comments were made.

Mayor Roquemore asked for a motion to close the Public Hearing.

Motion: Made by **Council Member Bradley** to close the public hearing.

Second: by **Council Member Rowan**

Mayor Roquemore asked for any discussion, there was none. Votes were taken with all members present voting yes.

There being no further business, the meeting was adjourned.

Respectfully submitted,

Read and approved this _____ Day of December 2025

Attest:

Mayor Richard E. Roquemore



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

**CITY OF AUBURN
MAYOR AND COUNCIL
SPECIAL CALLED MEETING
November 20, 2025
5:00 PM
Council Chambers
1 Auburn Way
Auburn, GA 30011**

Present: Mayor: **Richard Roquemore**
Council Member: **Taylor J. Sisk**
Council Member: **Jamie L. Bradley**
Council Member: **Joshua Rowan**

Council Member Vogel was absent

City Staff in Attendance: Michael Parks, Chief Hodge, Staci Waters, Brooke Haney

Also in Attendance: Jack Wilson

Mayor Roquemore called the meeting to order at 5:00 pm.

Mayor Roquemore asked for a motion to go into Executive Session for Pending Litigation, and Potential Litigation.

Motion: Made by **Council Member Sisk** to go into Executive Session for Pending Litigation and Potential Litigation.

Second: By **Council Member Bradley**

Mayor Roquemore asked for any discussion. There was none. Votes were taken with all members present voting yes.

After the Executive Session, the City Attorney reported that during the Executive Session the Council met to discuss Pending Litigation and Potential Litigation as allowed by the Open Meetings Act. There were no votes taken and no evidence received in the Executive Session. The original affidavit and resolution have been signed and delivered to the staff to be included within the minutes of this meeting.

Mayor Roquemore Adjourned the meeting.

Respectfully submitted,

Read and approved this _____ Day of December 2025

Attest:

Mayor Richard E. Roquemore



MAYOR
Richard E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

AGENDA ITEM: _G_

TO:
City of Auburn Mayor and City Council

FROM:
Sarah McQuade, City Planner

DATE:
November 20, 2025

PURPOSE:
Seek approval of a final plat for a residential development in the PSV: Planned Suburban Village district, known as Fowler Farms Subdivision Phase 1A.

BACKGROUND:
The applicant is requesting approval of a final plat for Phase 1A of Fowler Farms Subdivision for the construction of combined 87 detached single-family dwellings on a 34.54-acre tract.

STAFF RECOMMENDATION:
Approval.

FUNDING:
N/A



COMMUNITY DEVELOPMENT DEPARTMENT

CITY OF AUBURN

1 AUBURN WAY

AUBURN, GA 30011

PHONE: 770-963-4002

www.cityofauburn-ga.org

MEMORANDUM

TO: City of Auburn Mayor and City Council

FROM: Sarah McQuade, City Planner

DATE: November 20, 2025

RE: Fowler Farms Subdivision Phase 1A Final Plat Approval

Dear Mayor and City Council,

The applicant is requesting approval of a final plat for Fowler Farms Subdivision Phase 1A pursuant to [Title 16](#) – Development Regulations of the City of Auburn.

PROPOSAL:

The purpose of the final plat is to record the subdivision of Fowler Farms Subdivision Phase 1A with the Barrow County Clerk of Court. Totaling 34.54 acres, Phase 1A of Fowler Farms will contain 87 detached, single-family residences on individual lots. Once the final plat has been recorded, the developer may begin vertical construction of the phase.

BACKGROUND / CURRENT ZONING:

On August 5, 2021, the Mayor and City Council of Auburn approved an application to annex and rezone the subject site from unincorporated Barrow County, incorporating it as a PSV: Planned Suburban Village district. The zoning map amendment was adopted with sixteen (16) zoning conditions, as provided on sheet three (3) of the final plat submittal and listed below:

To restrict the use of the property as follows:

1. Single-family detached, and townhomes as presented on site plan titled "Fowler Farms SO, Concept Plan" dated 10/28/20. Townhomes not to exceed 174 units and single family detached not to exceed 355 units.
2. Detached homes shall be constructed with front façades of primarily brick or stacked stone. The balance of the home may be the same, or of fiber-cement siding or shake with a minimum three-

foot high brick or stacked stone water table. Detached homes shall be a minimum of 1,800 heated square feet.

3. Townhomes shall be constructed with front facades of primarily or stacked stone. The balance of the home may be the same, or of fiber cement siding or shake. The side and rear facades of townhomes shall be comprised of at least fifty percent (50%) brick or stone. Townhomes shall be a minimum of 1,350 heated square feet for single car units and 1,000 heated square feet for double car units.

To satisfy the following site development considerations:

1. No direct lot access shall be allowed to Apalachee Church Road.
2. The entrance shall be gated. All streets to be privately owned and maintained.
3. A mandatory Homeowners Association shall be established and shall be responsible for maintenance of all common areas/facilities and entrance landscaping. The Apalachee Church Road frontage shall be landscaped by the developer and maintained by the Homeowners Association and shall include decorative masonry entrance features. A decorative fence shall be required along the Apalachee Church Road frontage. Landscape plans, entrance features, and fencing shall be subject to the review and approval of the Community Development Director.
4. Said association shall be incorporated which provides for all common area building and grounds maintenance, repair, insurance, and working capital. Said association must also include declarations and by-laws includes rules and regulations which shall at a minimum regulate and control the following:
 - a. Exterior townhome maintenance, which includes roofing, painting, and ground maintenance. The exterior maintenance is for the townhomes only.
 - b. Common area maintenance, including detention facilities.
 - c. Fence, wall, and sign maintenance.
 - d. Street maintenance and street lighting.
5. Natural vegetation shall remain on the property until the issuance of a development permit.
6. All grassed areas on dwelling lots shall be sodded excluding slopes and landscape planting areas identified on the Zoning Master Plan.
7. Underground utilities shall be provided throughout the development.
8. Stormwater detention facilities shall be fenced with a black vinyl-coated chain link fence a minimum of four feet in height and shall be fully screened from view of adjacent residences with a double staggered row of evergreens.
9. Building lots and stormwater facilities shall not be located within any stream or river buffer.
10. Provide a 40-foot undisturbed buffer adjacent to adjoining property lines except for the Auburn Station Subdivision adjoining property lines shall be 25-foot buffer. If the 25-foot buffer is disturbed or graded, then developer shall replant buffer.
11. Construct all traffic improvements as described on pages 13 and 14 of the Traffic Impact Study dated July 1, 2021 and prepared for the Applicant by Marc R. Acampora, PE, LLC. All traffic improvements shall be constructed and completed prior to issuance of first certificate of occupancy, including but not limited to:

- a. Construct a northbound right turn lane on Apalachee Church Road at the intersection of Highway 29. In lieu of constructing the right turn lane, provide compensation to the City for construction of such improvements in a sum not less than \$150,000.00. The final amount shall be determined by the Community Development Director, but not exceed \$250,000.
 - b. Construct a northbound left turn lane and a southbound right turn lane on Apalachee Church Road at the project access.
 - c. Construct a separate left and right turn lane at the subdivision exit. The exiting approach shall be controlled by side street stop sign and accompanying stop bar.
 - d. Provide a second fire access with crash gate to the project subdivision as recommended by the Traffic Impact Study and DRI and may be required by fire codes.
12. The development shall incorporate suggestions presented in the DRN into final design to be reviewed and approved by the Planning Director.
13. No more than 100 residential building permits shall be issued prior to the end of 2023 and no more than 200 total permits will be issued by the end of 2024. All remaining permits may be available to be issued in 2025.

ANALYSIS:

Pursuant to [Sec. 16.20.070 – Approval of Final Subdivision Plat](#), the approval of the final plat shall reflect the owner's certification that all site work and construction has been accomplished according to the terms of approved plans and permits, and that all facilities intended for maintenance, supervision and/or dedication to the public are in compliance with appropriate standards, regulations, codes and ordinances.

- Sec. 16.20.070.A.2 states the city planner/engineer shall notify the applicant within thirty days of the formal submittal of the final plat the date of the scheduled meetings of the city council of the city which may consider the approval of the final plat, and shall indicate on a review copy of the final plat or in a written memorandum all comments related to compliance of the final plat with these regulations, the zoning ordinance, conditions of zoning approval, and the regulations of the city, Barrow and/or Gwinnett County departments, and state agencies as appropriate. The city council shall have final authority to determine the applicability of any and all comments under these development regulations, the zoning ordinance or conditions of zoning approval.
 - *Staff has reviewed the final plat for compliance with the above-referenced regulations, ordinances, and conditions of zoning, and found it to be compliant.*

COMMUNITY DEVELOPMENT DEPARTMENT RECOMMENDATION:

Staff recommends **Approval** of the final plat for Fowler Farms Subdivision Phase 1A, finding it to be compliant with all applicable codes and ordinances.



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

AGENDA ITEM: H

TO: Mayor and Council

FROM: Michael Parks

DATE: 11/6/2025

PURPOSE: Provide Chemicals, equipment, and permitting associated with the end of construction and startup of the New Drinking Water Treatment Plant

BACKGROUND: The Drinking Water Treatment Plant is substantially complete and is going through startup operations. The Licensed Contractor Operator needs certain chemicals and equipment to start up the plant. The operator's requests have been reviewed by City of Auburn's engineer and found to be reasonable. Heavy has provided these needs as part of the Design/Build Guaranteed Maximum Price agreement. The seven items are:

1. Chemical Purchase,
2. Starlink Internet Service,
3. Additional Electrical Conduit,
4. DuPont Site Visit,
5. Fire Marshal Permitting,
6. High Service Pump Station Pump Rebuild, and
7. Tank Ladders and Fall Protection.

These items are described on the following pages and make up the Change Order #4.

RECOMMENDATION: The City of Auburn's consulting engineer, Hussey Gay Bell, has reviewed this request and recommends it for approval by the Mayor and Council. The Change Order #4 to Heavy Constructors Contract is for \$119,108.

FUNDING: Funding for this Change Order is from the City's Contingency fund within the Guaranteed Maximum Price. At this time, the total project cost is less than the GMP.

ATTACHMENTS: Change Order #4 and support documentation.

Change Order No. 4

Project Name: Auburn Drinking Water Treatment Plant	HGB Project No.: 22-0033-WS
Project Owner:	Owner's Purchase Order #23-005
City of Auburn, City Hall, One Auburn Way, Auburn, GA, 30011	Owner's Project No.: 002-22
Project Contractor:	Date of Issuance: 7-17-2024
Heavy Constructors, 1596 Low. Roswell Rd, Marietta, GA, 30068	Date of Contract: 8-4-2022
	Contract Period: 8-4-22 to 3-11-24

HUSSEY GAY BELL
Established 1958

The following Change Order Items are based on necessary changes to Plant, Equipment, and Contract Time

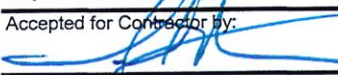
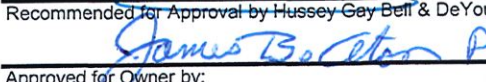
Item	Description of Changes	Qty.	Contract Cost/Unit	Change in Contract Cost	Change in Days
Deductions					
1	Chemical Purchases	1	\$13,927.00	\$13,927.00	32 days
2	Starlink Internet Services	1	\$21,941.00	\$21,941.00	32 days
3	Additional Electrical Conduits	1	\$23,625.00	\$23,625.00	32 days
4	DuPont Site Visit	1	\$6,707.00	\$6,707.00	32 days
5	Fire Marshall	1	\$24,302.00	\$24,302.00	32 days
6	High Service Pump Station Pump Rebuild	1	\$18,621.00	\$18,621.00	32 days
7	Tank Ladders & Fall Protection	1	\$9,985.00	\$9,985.00	33 days
Total Change				\$119,108.00	225 Days

These changes in the agreement for improvements to the drinking water treatment plant will be paid out of the Owner's Contingency and will not result in an increase in the guaranteed maximum price. Funds remaining in Owner's Contingency is \$487,246.

Summary: It is agreed to modify the Contract referred to above as follows:

Contract Price prior to this Change Order	Contract Time prior to this Change Order
\$16,035,193.00	1015 Days
Net Increase (decrease) of this Change Order	Net Increase (decrease) of this Change Order
\$119,108.00	225
Revised Contract Price with all approved Change Orders	Revised Contract Time with all approved Change Orders
\$16,035,193.00	1240 or 12/26/25

The changes included in this Change Order are to be accomplished in accordance with the terms, stipulations and conditions of the original Contract as though included therein.

Accepted for Contractor by:	Date:
	11/6/25
Recommended for Approval by Hussey Gay Bell & DeYoung, Inc.	Date:
 PE	11-6-2025
Approved for Owner by:	Attest:
	Date:
Approved: (Other - when required)	Date:

Justification and Explanation for Change Order #4.

November 3, 2025

1. Chemical purchases

Heavy was requested to purchase the first tanks full of chemicals to start the plant since ESG did not have the operating accounts set up to be able to purchase the chemicals. Filling the chemical tanks was not listed in the construction agreement. City did not have accounts set up to purchase the chemicals. Cost justified. \$17,297.

2. Starlink Internet Service

Fiber Optic Internet service through Comcast was not locally available. Comcast cost was \$25,000 to bring service to the Drinking Water Treatment Plant. Starlink service was \$9,860. Heavy's subcontractor Global Controls procured the Starlink internet hardware and 1 year service. Heavy's electricians installed the antenna and electrical connections. Cost of Service \$21,941.

3. Additional electrical conduits for future equipment

Heavy requested that Russell Hatcher install electrical conduits for the future equipment outside the site road. The conduits crossed the road before the pavers were installed. Much less expensive than construction after the DWTP was completed. Cost \$23,625.

4. DuPont Site Visit

Heavy was requested to set up a site visit from DuPont to inspect the membranes filters after issues were discovered associated with the iron and manganese fouling of the membrane fibers. DuPont's technician cleaned the membranes, changed the Clean in Place procedure and recovered the original filtration rate promised in the purchase agreement. Since this was an operations issue and not a construction issue the cost allocated to the permanent owner of the filters. Calling DuPont preserved the warranty on the Membrane filter modules. Cost \$6,707.

5. Fire Marshall

Heavy agrees to split the architecture and engineering cost, 50/50, for the Fire Marshall plan requirements with the City. The requirement for the Fire Marshall was not known at bid time and did not become a requirement until after the project was more than halfway under construction. The City was not aware of this requirement either. Cost of engineering plans, permit application and final inspection. City's share including tax and markup, \$24,302.

6. High Service Pump Station pump rebuild

One of the HSPS pumps had to be rebuilt due to being run dry by the City's operating group. Cost \$18,621.

7. Tank Ladders

Fall protection was requested be added to the bulk chemical tank ladders for the Sodium Hypochlorite and Alum tanks. A ladder and fall protection was also requested to the top of the liquid lime tank and electric stirrer. This was not part of the original pricing for that scope of work. Fall protection is required by OSHA. Cost of equipment without markup is \$9,985.

Conclusion

The Guaranteed Maximum Price includes a contingency of about \$1,620,000 of which \$551,011.59 remains unused. Change Order #4 totals \$119,108.00 and will be paid out of remaining Owner's Contingency. The contract amount does not change.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Job: Auburn WTP - Design Build										Trade		Qty	Rate	Total
OC#:										Foreman		1	53.59	53.59
Structure:						WTP				Operator		1	38.28	38.28
Description:						HSPS Pump Rebuild		Crew Cost		Carp/Mec		1	37.356	37.36
										Labor		1	22.968	22.97
										Total		4		38.05
DESCRIPTION	QTY	UM	LABOR			MATERIAL		SUB'S		EQUIPMENT		TOTAL		
			MH/U	MH'S	TOTAL	U.P.	TOTAL	U.P.	TOTAL	U.P.	TOTAL	U.P.	TOTAL	
Rebuild HSPS pump by Cornerstone/Patterson due to operators running the pumps drive due to the pump being operated in HAND.				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
Cornerstone misc parts	1	ea		0.00	0	200.67	201		0		0		201	
				0.00	0		0		0		0		0	
Cornerstone labor to inspect/reinstall parts	1	ea		0.00	0	6,543.00	6,543		0		0		6,543	
				0.00	0		0		0		0		0	
Patterson	1	ls		0.00	0	8,249	8,249		0		0		8,249	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
				0.00	0		0		0		0		0	
SUBTOTALS					\$0		\$14,993		\$0		\$0		14,993	
8% Sales Tax					0%		8%		0%		8%			
Sales Tax Subtotal Only					0		1,199		0		0		1,199	
Subtotal w/ Sales Tax					0		16,192		0		0			
Markup					15%		15%		5%		15%			
Markup Subtotal Only					0		2,429		0		0		2,429	
Subtotal w/ Markup					0		18,621		0		0			
Bond 1% - Only if the contract amount increases					0%		0%		0%		0%			
Bond Subtotal Only					0		0		0		0		0	
TOTALS					0		18,621		0		0		18,621	

[illegible]



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

AGENDA ITEM: I

TO: Mayor and Council

FROM: Jack Wilson

DATE: November 20, 2025

PURPOSE: To facilitate contract administration for the construction of the raw water storage facility, the engineers for the City of Auburn and the City of Winder have recommended a joint contract with Heavy Constructors, Inc. Each City will pay its proportionate share of construction costs according to the original 2015 Agreement (Auburn 1/3; Winder 2/3). GEFA has approved this mechanism for administering the contract. The proposed Intergovernmental Agreement confirms these agreements and provides for contractual rights and warranties will flow to both Cities.

RECOMMENDATION: Staff recommends approval of the IGA for construction administration.

FUNDING:

ATTACHMENTS:

SOV Breakdown
IGA City of Winder
MUA City of Winder

STATE OF GEORGIA

BARROW COUNTY

INTERGOVERNMENTAL AGREEMENT

This Intergovernmental Agreement made and entered this ____ day of November, 2025 by and between the City of Auburn, Georgia, a Georgia Municipal corporation, and the City of Winder, Georgia, a Georgia Municipal corporation;

WITNESSETH

WHEREAS, the City of Auburn and the City of Winder have a Memorandum of Understanding signed and dated January 15, 2015, agreeing to jointly operate the Raw Water Storage Pond (RWSP); and

WHEREAS, the City of Auburn and the City of Winder received a joint bid from Heavy Constructors, Inc. dated April 10, 2025 for improvements to the RWSP, and the bid process followed the requirements of O.C.G.A. Sec. 36-91-20, et seq. and the rules and regulations of the Georgia Environmental Finance Authority;

NOW THEREFORE, the parties hereto agree as follows:

1. The parties agree to pay their portion of the work as provided in the attached Statement of Values (SOV) titled "Quarry Supply SOV Breakdown" hereby referenced as Exhibit A.
2. The parties agree to pay their portion of the work directly to the contractor and provide proof of payment to the other party.
3. The parties agree to equitably split the cost of power usage associated with the Low Water Pump Station (LWPS) each month. The cost split shall be based on the flowrate to each City's Water Treatment Plant (WTP). The City of Winder will be the account holder for the power to the LWPS and send an invoice with a corresponding flowrate report to the City of Auburn in intervals of not less than quarterly. The City of Auburn shall pay within 30 days of receipt of the invoice.

4. Each Party will be responsible for flow meter maintenance and accuracy verification at a minimum interval of two years of their respective flow meter to their WTP. Each party shall notify the other upon completion of meter calibration or replacement.
5. There will be separate power meters for the Transfer Pump Station (TPS), and each party shall maintain an account for their respective power meter.
6. The parties agree to the individual responsibility of operations and maintenance for individual assets in the LWPS and the TPS. Individual and shared assets are denoted in Exhibit A.
7. The parties agree to share the responsibility of operations and maintenance for shared assets with the same percentage share as shown in Exhibit A. This shared responsibility can include, but is not limited to, staff, parts and equipment for work. The parties will communicate and obtain written agreement on the delegation of these responsibilities as necessary.
8. The parties agree to budget for necessary maintenance on shared assets each fiscal year. Each party shall have the responsibility of notifying the other by May 1st each year of observed necessary maintenance. Failure to notify does not waive the right to request maintenance later provided such request is reasonable and supported by documentation. Each party shall keep a reasonable amount in reserves for emergency maintenance.
9. The parties agree to coordinate maintenance on respective assets in shared spaces to avoid scheduling interference for power shut offs, etc.
10. The parties agree to maintain insurance coverage for their respective portions of the water system. Insurance must include general liability, property, and environmental coverage. Each party shall provide proof of insurance upon request.
11. Costs for damages caused by negligence, human error, or willful misconduct shall be borne by the party committing the offense.
12. The parties agree that written consent and a 30-day notice from both parties is required if any utility providers for the site are to be changed.
13. The parties agree that contractors hired in the future for shared asset maintenance or repair will be considered and agreed upon by both parties before a contract can be

- issued and work started. Contractor approval shall not be unreasonably withheld by either party.
14. The parties agree that any shared security codes or access cannot be changed without proper consideration and agreement from both parties. This can include, but is not limited to, gate codes, key card readers, and lockboxes. Each party shall maintain a log of employees and contractors that have access to the RWSP and notify the other within 24 hours of any update.
 15. This Agreement may be terminated by either party upon providing 365 days written notice to the other party. Upon termination, the parties shall:
 - a. Settle any outstanding financial obligations incurred under this Agreement up to the effective date of termination.
 - b. Agree on a fair and equitable disposition of shared assets, including any jointly funded improvements, equipment, or infrastructure.
 - c. Ensure continued operation and maintenance of any shared facilities until a mutually agreed transition plan is implemented.
 - d. Cooperate in good faith to minimize disruption to water system operations and public service delivery.
 - e. Termination shall not relieve either party of obligations incurred prior to the effective date, nor shall it affect any rights or remedies available under law or equity.
 16. Claims, disputes, and other matters in controversy between the parties caused by or any way related to this Agreement will be submitted to non-binding mediation as a condition precedent to litigation. The cost for mediation including the mediator's fees, reproduction of documents, and miscellaneous out-of-pocket expenses will be borne equally by each party. The laws of the State of Georgia will govern the validity of these terms, their interpretation and performance. The parties agree that venue for any litigation will be in the courts of the State of Georgia.
 17. The contractors obligations, agreements, and warranties to the Owner shall be provided to each City.
 18. The parties warrant and represent that the terms of this Agreement have been approved by the Mayor and City Councils of both cities in a public meeting.

IN WITNESS WHEREOF, the parties have set their hands and seals on the date written above.

CITY OF AUBURN, GEORGIA

By:_____ (Seal)

Rick Roquemore, Mayor

ATTEST:

Brooke Haney, City Clerk

CITY OF WINDER, GEORGIA

By:_____ (Seal)

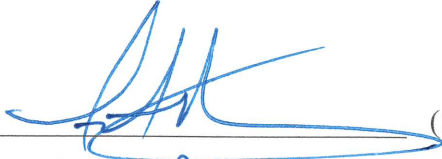
Jimmy Terrell, Mayor

ATTEST:

Anna Childs, City Clerk

Consented to and joined by:

HEAVY CONSTRUCTORS, INC.

By:  (Seal)

Title: VICE PRESIDENT



STATE OF GEORGIA

BARROW COUNTY

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding made and entered this 15th day of January, 2015 by and between the City of Auburn, Georgia, a Georgia Municipal corporation, and the City of Winder, Georgia, a Georgia Municipal corporation;

WITNESSETH

WHEREAS, the City of Auburn and the City of Winder operate water systems to supply drinking water to their respective customers; and

WHEREAS, the City of Auburn has filed applications with the State of Georgia to create a drinking water reservoir and to become an independent water system; and

WHEREAS, the City of Auburn has obtained approval of a loan from the Georgia Environmental Finance Authority (GEFA) for the quarry/reservoir project; and

WHEREAS, the City of Winder consents to the City of Auburn's application to create the reservoir and become an independent system and wishes to participate in the reservoir project for the mutual benefit of both cities and increased water supply available to both cities for their current and long range needs; and

WHEREAS, water resources investigations have shown that the combined flows of Rock Creek, Little Mulberry and Mulberry River Basins along with a 1.1 billion gallons storage reservoir will provide 3 MGD for Winder on an Annual average and 1.5 MGD for Auburn on an Annual average; and

WHEREAS, the proposed project benefits not only customers of the City of Auburn and the City of Winder but also customers of Barrow County, Georgia and other participants in the Upper Oconee Basin Water Authority by freeing water currently withdrawn from the Bear Creek Reservoir for use by the Cities of Auburn and Winder to be used by other customers served by the members of the Upper Oconee Basin Water Authority from Bear Creek Reservoir;

WHEREAS, the term "raw water" shall mean water withdrawn directly from Rock Creek, Little Mulberry River and Mulberry River and the term "reservoir water" shall mean settled water withdrawn from the reservoir described herein; and

WHEREAS, the City of Auburn and the City of Winder wish to memorialize certain terms and conditions for their cooperation in the City of Auburn's application and improvement of its water system and joint participation in the project described therein; and

WHEREAS, for the purposes of this Agreement "Project" shall include the storage reservoir and all associated infrastructure required so that the Cities may withdraw raw water from the Mulberry River, the Little Mulberry river and Rock Creek and store the raw water in the reservoir and then transmit reservoir water to the water treatment plants of each City.

NOW THEREFORE, the parties hereto agree as follows:

1. The parties agree to file all documents necessary with the Georgia Department of Natural Resources and Environmental Protection Division (EPD), the Georgia Environmental Finance Authority (GEFA), and any other entity necessary to complete withdrawal permit applications for each City so as to allow each City to obtain its own permit to withdraw raw water from the Mulberry River Basin and reservoir water from the reservoir to supply the needs of the City of Auburn and the City of Winder and the financing of the improvements described herein.

2. The parties agree that their targets for withdrawal for the Project are as follows: 1.5 million gallons per day of drinking water Annual Average Daily Flow (AADF) to be supplied for the City of Auburn; 3 million gallons per day of drinking water Annual Average Daily Flow (AADF) to be supplied for the City of Winder, Georgia. The parties further agree that the withdrawal permits shall be structured so as to describe the needs and quantities outlined in this paragraph so that each City needs are documented and met. Each City further agrees that it will not take any action to alter or diminish the withdrawal and usage rights of the other to the target amounts listed herein. If the EPD does not approve the target withdrawal permits for either City, the cost sharing provisions of this MOU shall be renegotiated.
3. The parties agree that the City of Winder will construct a raw water supply pipeline from the approved intake points on the Mulberry River and Little Mulberry River to the proposed quarry/reservoir site in the City of Auburn at its sole expense. The parties acknowledge that the City of Winder may determine that the Little Mulberry intake is not needed. The City of Auburn will construct an intake on Rock Creek near the quarry/reservoir site at its sole expense to provide water supply by gravity flow when the reservoir water levels are below the bottom elevation of Rock Creek.
4. Each party shall construct all pumps and related facilities for separate removal of water from the reservoir at its sole expense. The exact locations of the intake points at the reservoir shall be mutually agreed by both Cities. The parties acknowledge and agree that the contributory costs of accommodating Winder's higher water withdrawal amount are not directly proportional to the parties' respective

withdrawal amounts and shares. For this reason, after construction, the parties will share the costs for the operation and maintenance of the raw water supply line and pumps and related facilities from the Mulberry River and Little Mulberry River to the quarry/reservoir site as follows: The City of Winder shall pay all planning, engineering, design and construction costs of the raw water supply line and pumps from the Mulberry River and Little Mulberry River to the quarry/reservoir site. The parties acknowledge that the City of Auburn anticipates being able to withdraw 1.5 million gallon per day from Rock Creek. If the City of Auburn's need for water from the reservoir exceeds its permitted daily withdrawal from Rock Creek on a monthly average, then the City of Auburn shall pay the City of Winder its proportionate share of the operations and maintenance costs of the Winder intake, pump station and supply line on a monthly basis. Such payment shall be calculated as follows: The average daily River withdrawal by Auburn for the month divided by the Total average daily River withdrawal by Auburn and Winder times total costs for operating and maintaining the pump station at the River and the supply line from the River to the reservoir site. (Auburn's Cost = Auburn Flow * (Total Cost / Total Flow). Winder shall bill and Auburn shall pay this sum for each calendar month Auburn's reservoir withdrawal exceeds its permitted daily withdrawal from Rock Creek on a monthly average.

5. The City of Auburn will acquire and construct the quarry site for the reservoir. Any acquisition price that is negotiated with the property owner must be consented to by Winder. Condemnation proceedings to acquire the site may be filed by Auburn only with the express consent of Winder and Auburn will keep Winder informed of

all proceedings and negotiations and allow Winder to provide input and advice. The exact location and area of the site acquired under this Agreement shall be mutually agreed by both Cities. The Cities will share the acquisition and construction costs of the quarry site and Winder's share shall be two-thirds and Auburn's share shall be one-third. Title to the pump sites and water lines from the River(s) will be held by the City of Winder. Title to the quarry site will be held by the City of Auburn. The City of Winder shall have ownership of an amount of capacity or storage space within the reservoir to be documented in a permanent, recorded easement. The amount of storage space shall be determined based on the amount of AADF approved for the City of Winder. Based on the initial withdrawal amounts outlined above, the City of Winder's capacity in the reservoir site shall be approximately 97 million cubic feet (725 MG) and the City of Auburn's capacity shall be approximately 54 million cubic feet (404 MG). The City of Auburn shall place recorded protective covenants on the quarry site to prevent the sale or transfer of the quarry site and to prevent any other uses, actions or activities that would jeopardize the water quality in the reservoir or Winder's rights to storage capacity and withdrawal from the reservoir without the express consent of Winder, acting in its sole discretion. The City of Winder shall place recorded protective covenants on the Mulberry River Basin Intake sites to prevent the sale or transfer of the intake sites and to prevent any other uses, actions or activities that would jeopardize raw water quantity and quality or Auburn's water supply rights from the Mulberry River Basin intake sites without the express consent of Auburn, acting in its sole discretion. Each party will operate and maintain its own pumps in the reservoir and

the O&M costs shall be borne by each party. The reservoir levels, water quality, operation of the supply sources and maintenance recommendations will be the responsibility of both Cities with any mutually agreed upon maintenance cost for water quality or repair to the reservoir structure being shared two-thirds by Winder and one-third by Auburn. The Cities will agree on a common single party to serve as the Reservoir Operator. The Cities will cooperate in hiring a common consultant to develop Standard Operating Procedures which both Cities and the Reservoir Operator shall follow in the operation and maintenance of the reservoir.

6. Each City shall bear its own costs and expenses for transmitting reservoir water to their respective water treatment plants and for treating and distributing the treated reservoir water described herein.
7. The City of Winder will design and construct any reservoir water pipelines, pumps or other facilities from the quarry/reservoir to its water treatment plant and facilities at its sole expense.
8. Each party will grant to the other, at no cost, any necessary permits or easements over property it owns or in which it has an interest, so that the other may install pipelines, pumps and related facilities.
9. The City of Auburn will design and construct any water pipelines, pumps or other facilities from the reservoir to the Park Mill Road treatment plant and from the plant to its existing lines and facilities at its sole expense.
10. The parties further agree that in the future they will endeavor to negotiate in good faith for an additional agreement to provide that their long term water supply needs may be met by a future expansion of the quarry-reservoir system and that an

additional 1 million gallons per day of drinking water Annual Average Daily Flow (AADF) will be reserved for the City of Auburn.

11. The parties agree to execute all documents including applications, intergovernmental agreements, and other documents necessary to implement the terms of this Memorandum of Understanding. The parties further warrant and represent that the terms of this Memorandum of Understanding have been approved by the Mayor and City Councils of both cities in a public meeting.

IN WITNESS WHEREOF, the parties have set their hands and seals on the date written above.

CITY OF AUBURN, GEORGIA

By: Linda Blechinger (SEAL)
Linda Blechinger, Mayor



ATTEST:

Joyce Brown
Joyce Brown, City Clerk

CITY OF WINDER, GEORGIA

By: David Maynard 2/4/15 (SEAL)
David Maynard, Mayor



ATTEST:

April Furman 2-4-15
April Furman, City Clerk

Exhibit A

Quarry Supply SOV Breakdown

General Conditions (Auburn 33.3 & Winder 66.7)			Auburn	Winder	Total
Mobilization	1	ls	\$ 115,500	\$ 234,500	\$ 350,000
Bonds & Insurance	1	ls	\$ 161,700	\$ 328,300	\$ 490,000
Demobilization	1	ls	\$ 8,250	\$ 16,750	\$ 25,000
Allowances (Auburn 33.3 & Winder 66.7)					
Supplemental Allowance	1	ls	\$ 660,000	\$ 1,340,000	\$ 2,000,000
SCADA Allowance	1	ls	\$ 24,750	\$ 50,250	\$ 75,000
Testing Allowance	1	ls	\$ 9,900	\$ 20,100	\$ 30,000
Tunnel/Shaft/Intake pipes (Auburn 33.3 & Winder 66.7)					
Tunnel Mobilization	1	ls	\$ 92,235	\$ 187,265	\$ 279,500
Access Ramp	1	ls	\$ 124,517	\$ 252,808	\$ 377,325
Portal development	1	ls	\$ 19,157	\$ 38,894	\$ 58,050
Tunnel excavation	1	ls	\$ 191,757	\$ 389,324	\$ 581,081
Cavern excavation	1	ls	\$ 61,017	\$ 123,883	\$ 184,900
Reamer mobilization	1	ls	\$ 25,648	\$ 52,074	\$ 77,723
Muck out RB shaft	1	ls	\$ 95,783	\$ 194,468	\$ 290,250
Tunnel and Cavern concrete lining	1	lf	\$ 248,204	\$ 503,930	\$ 752,135
Portal concrete structure	1	ls	\$ 47,324	\$ 96,081	\$ 143,405
Demobilization	1	ls	\$ 19,800	\$ 40,200	\$ 60,000
Shaft Collar Mobilization	1	ls	\$ 35,475	\$ 72,025	\$ 107,500
Collar Excavation & Lining	1	ls	\$ 128,774	\$ 261,451	\$ 390,225
Raise Drill Mobilization	1	ls	\$ 14,190	\$ 28,810	\$ 43,000
Pilot Hole drilling	1	lf	\$ 143,035	\$ 290,405	\$ 433,440
Raise Bore 18' diameter	1	lf	\$ 185,946	\$ 377,526	\$ 563,472
Shaft Lining Mobilization	1	ls	\$ 148,995	\$ 302,505	\$ 451,500
Shaft concrete lining	1	lf	\$ 193,552	\$ 392,968	\$ 586,520
Demobilization	1	ls	\$ 46,200	\$ 93,800	\$ 140,000
Highwall intake pipe/screen/valves/air	1	ls	\$ 532,125	\$ 1,080,375	\$ 1,612,500
Approach excavation to STA 2+95	1	ls	\$ 85,140	\$ 172,860	\$ 258,000
Sitework/Access Road/Waterline (Auburn 33.3 & Winder 66.7)					
Clear and Grub	1	ls	\$ 22,275	\$ 45,225	\$ 67,500
Silt Fence	1	ls	\$ 13,543	\$ 27,497	\$ 41,040
Construction exit	1	ls	\$ 2,228	\$ 4,523	\$ 6,750
Curb and gutter	1	ls	\$ 4,455	\$ 9,045	\$ 13,500
Asphalt paving	1	ls	\$ 30,071	\$ 61,054	\$ 91,125
Concrete turnaround	1	ls	\$ 66,825	\$ 135,675	\$ 202,500
Final grassing	1	ls	\$ 5,346	\$ 10,854	\$ 16,200
Fencing	1	ls	\$ 4,455	\$ 9,045	\$ 13,500
Retaining wall	1	ls	\$ 17,820	\$ 36,180	\$ 54,000
Sidewalk	1	ls	\$ 2,228	\$ 4,523	\$ 6,750
Waterline	1	ls	\$ 4,455	\$ 9,045	\$ 13,500
Low Water PS (Auburn 33.3 & Winder 66.7)					
Excavation	1	ls	\$ 33,134	\$ 67,273	\$ 100,407
Pump Slab concrete	1	ls	\$ 28,050	\$ 56,950	\$ 85,000

Electrical Bldg concrete	1	ls	\$ 7,920	\$ 16,080	\$ 24,000
Air Tank concrete	1	ls	\$ 5,280	\$ 10,720	\$ 16,000
Generator concrete	1	ls	\$ 2,640	\$ 5,360	\$ 8,000
Transformer concrete	1	ls	\$ 1,320	\$ 2,680	\$ 4,000
Masonry	1	ls	\$ 18,480	\$ 37,520	\$ 56,000
Misc metals	1	ls	\$ 10,560	\$ 21,440	\$ 32,000
Electrical Bldg roof	1	ls	\$ 24,750	\$ 50,250	\$ 75,000
Air Tank roof	1	ls	\$ 6,683	\$ 13,568	\$ 20,250
Wood deck/stairs	1	ls	\$ 8,910	\$ 18,090	\$ 27,000
Doors	1	ls	\$ 4,455	\$ 9,045	\$ 13,500
Painting	1	ls	\$ 26,730	\$ 54,270	\$ 81,000
500HP pump, pipe, valves & electrical (A 33.3 / W 66.7)	1	ls	\$ 485,760	\$ 986,240	\$ 1,472,000
400HP pump, pipe, valves & electrical (A 33.3 / W 66.7)	1	ls	\$ 379,500	\$ 770,500	\$ 1,150,000
200HP pump, pipe, valves & electrical (A 50 / W 50)	1	ls	\$ 622,000	\$ 622,000	\$ 1,244,000
100HP pump, pipe, valves & electrical (Auburn 100%)	1	ls	\$ 600,000	\$ -	\$ 600,000
Pipe to TPS	1	ls	\$ 6,683	\$ 13,568	\$ 20,250
Air burst tank and compressor	1	ls	\$ 111,375	\$ 226,125	\$ 337,500
Pneumatic valve compressor	1	ls	\$ 44,550	\$ 90,450	\$ 135,000
Air pipe to valves and screens	1	ls	\$ 44,550	\$ 90,450	\$ 135,000
HVAC	1	ls	\$ 17,820	\$ 36,180	\$ 54,000
Electrical - General	1	ls	\$ 222,750	\$ 452,250	\$ 675,000
Generator	1	ls	\$ 111,375	\$ 226,125	\$ 337,500
Instrumentation	1	ls	\$ 126,968	\$ 257,783	\$ 384,750
Transfer PS - Combined (Auburn 33.3 & Winder 66.7)					
Excavation	1	ls	\$ 198,000	\$ 402,000	\$ 600,000
Jack and Bore for 36" intake	1	ls	\$ 165,000	\$ 335,000	\$ 500,000
Concrete	1	ls	\$ 498,300	\$ 1,011,700	\$ 1,510,000
Misc Metals	1	ls	\$ 6,683	\$ 13,568	\$ 20,250
Wood deck/stairs	1	ls	\$ 4,455	\$ 9,045	\$ 13,500
Intake pipe and screen	1	ls	\$ 49,500	\$ 100,500	\$ 150,000
36" knife gate valve	1	ls	\$ 22,275	\$ 45,225	\$ 67,500
24" overflow pipe to RWSP	1	ls	\$ 11,138	\$ 22,613	\$ 33,750
Transfer PS - Winder (Winder 100)					
Electrical Building					
concrete	1	ls	\$ -	\$ 15,000	\$ 15,000
masonry	1	ls	\$ -	\$ 27,000	\$ 27,000
Wood deck/stairs	1	ls	\$ -	\$ 13,500	\$ 13,500
roofing	1	ls	\$ -	\$ 47,250	\$ 47,250
doors	1	ls	\$ -	\$ 6,750	\$ 6,750
painting	1	ls	\$ -	\$ 6,750	\$ 6,750
HVAC	1	ls	\$ -	\$ 33,750	\$ 33,750
Generator	1	ls	\$ -	\$ 337,500	\$ 337,500
Generator concrete	1	ls	\$ -	\$ 6,750	\$ 6,750
Electrical	1	ls	\$ -	\$ 135,000	\$ 135,000
TPS					
painting	1	ls	\$ -	\$ 81,000	\$ 81,000
Pumps, pipe, valves & electrical	1	ls	\$ -	\$ 1,320,000	\$ 1,320,000
Surge piping, valves, manhole	1	ls	\$ -	\$ 33,750	\$ 33,750
Instrumentation	1	ls	\$ -	\$ 384,750	\$ 384,750
16" from Mulberry	1	ls	\$ -	\$ 33,750	\$ 33,750

Transfer PS - Auburn (Auburn 100)					
Electrical Building					
concrete	1	ls	\$ 15,000	\$ -	\$ 15,000
masonry	1	ls	\$ 27,000	\$ -	\$ 27,000
Wood deck/stairs	1	ls	\$ 13,500	\$ -	\$ 13,500
roofing	1	ls	\$ 47,250	\$ -	\$ 47,250
doors	1	ls	\$ 6,750	\$ -	\$ 6,750
painting	1	ls	\$ 6,750	\$ -	\$ 6,750
HVAC	1	ls	\$ 33,750	\$ -	\$ 33,750
Generator	1	ls	\$ 101,250	\$ -	\$ 101,250
Generator concrete	1	ls	\$ 6,750	\$ -	\$ 6,750
Electrical	1	ls	\$ 135,000	\$ -	\$ 135,000
TPS					
painting	1	ls	\$ 81,000	\$ -	\$ 81,000
Pumps, pipe, valves & electrical	1	ls	\$ 600,000	\$ -	\$ 600,000
Surge piping, valves, manhole	1	ls	\$ 33,750	\$ -	\$ 33,750
Instrumentation	1	ls	\$ 216,000	\$ -	\$ 216,000
			\$ 8,824,015	\$ 15,851,281	\$ 24,675,297



MAYOR
Rick E. Roquemore

CITY ADMINISTRATOR
Michael E. Parks

CITY COUNCIL
Robert L. Vogel III
Taylor J. Sisk
Jamie L. Bradley
Joshua Rowan

AGENDA ITEM: J

TO: Mayor and Council

FROM: Michael Parks
City Administrator

DATE: November 20, 2025

PURPOSE: To review the City's 2026 Holiday and Event Schedule

BACKGROUND: The following days will be granted to all regular employees as holidays with full pay and to approve the 2026 Events Schedule.

RECOMMENDATION: To approve the 2026 Holiday schedule with full pay and the 2026 Events Schedule as presented by staff.

CLOSINGS FOR 2026

New Year's Day
Martin Luther King, Jr. 's Birthday
Washington's Birthday
State Holiday
Memorial Day
Juneteenth
Independence Day
Labor Day
Columbus Day
Veterans Day
Thanksgiving Day
State Holiday
Christmas Day

Thursday, January 1
Monday, January 19
February 16 - observed on Thursday, December 24
Observed on Good Friday, April 3
Monday, May 25
Friday, June 19
Observed on Friday, July 3
Monday, September 7
Monday, October 12
Wednesday, November 11
Thursday, November 26
Observed on Friday, November 27
Friday, December 25



Proposed events for 2026

<u>EVENTS</u>	<u>DATE</u>	<u>TIME</u>
Car Show	Saturday, February 28	10:00am-2:00pm
Auburn's 5k Run/Walk	Saturday, March 7	9:00am
Car Show	Saturday, March 21	10:00am-2:00pm
Easter Egg Hunt	Saturday, March 28	1:00pm
Auburn Clean-up	Friday, March 27 Saturday, March 28	8:30am-4:00pm 8:30am-12:00pm
Food & Tunes Friday	Friday, April 24	6:00pm-8:30pm
Car Show	Saturday, April 25	10:00am-2:00pm
Auburn Ever After	Saturday, May 2	11:00am-2:00pm
Farmers Market Tuesdays	May 5 TH - September 1 st	4:00pm-7:00pm
Food & Tunes Friday	Friday, May 15	6:00pm-8:30pm
Community Yard Sale	Saturday, May 16	8:00am-12:00pm
Car Show	Saturday, May 23	10:00am-2:00pm
Food & Tunes Friday	Friday, June 12	6:00pm-8:30pm
Car Show	Saturday, June 20	10:00am-2:00pm
Independence Day Celebration	Saturday, June 27	5:00pm-9:00pm
Food & Tunes Friday	Friday, July 17	6:00pm-8:30pm
Car Show	Saturday, July 25	10:00am-2:00pm
Car Show	Saturday, August 22	10:00am-2:00pm
Community Yard Sale	Saturday, August 29	8:00am-12:00pm
Food & Tunes Friday	Friday, September 18	6:00pm-8:30pm
Car Show	Saturday, September 26	10:00am-2:00pm
Food & Tunes Friday	Friday, October 16	6:00pm-8:30pm
AuburnFest	TBD	11:00am-4:00pm
Auburn Clean-Up	Friday, October 23 Saturday, October 24	8:30am-4:00pm 8:30am-12:00pm
Car Show	Saturday, October 24	10:00am-2:00pm
Trick or Treat	Tuesday, October 27	5:30pm-7:00pm
Car Show	Saturday, November 21	10:00am-2:00pm
Sounding Off Christmas	Saturday, December 5	10:00am-2:00pm